

Combined Delivery Report by Activity



Project Id : 00077795 Comprehensive strengthening of		Period :		Jan-June (2017)	
Output # : 00088398 ICT4 Dev and ICT4 Learning - V		Impl. Partner :		99999 UNDP	
		Location :		REGIONAL CENTRE PANAMA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71615 - Daily Subsistence Allow-Intl	0.00	1,531.60	0.00	1,531.60	
71635 - Travel - Other	0.00	456.00	0.00	456.00	
Total for Fund 17000	0.00	3,872.10	0.00	3,872.10	
Total for Activity ACTIVITY03	0.00	21,582.37	0.00	21,582.37	
Activity : ACTIVITY04 (ADMINISTRACION)					
Fund : 11999 (Development Advisory Services)					
73105 - Rent	0.00	23,492.00	0.00	23,492.00	
73120 - Utilities	0.00	2,541.77	0.00	2,541.77	
73125 - Common Services-Premises	0.00	2,177.12	0.00	2,177.12	
74599 - UNDP cost recovery chrgs-Bills	0.00	4,011.00	0.00	4,011.00	
76135 - Realized Gain	0.00	- 15.00	0.00	- 15.00	
Total for Fund 11999	0.00	32,206.89	0.00	32,206.89	
Total for Activity ACTIVITY04	0.00	32,206.89	0.00	32,206.89	
Activity : ACTIVITY05 (MinTIC Cursos nuevos)					
Fund : 11999 (Development Advisory Services)					
71305 - Local Consult.-Sht Term-Tech	0.00	580.97	0.00	580.97	
71405 - Service Contracts-Individuals	0.00	10,595.36	0.00	10,595.36	
71410 - MAIP Premium SC	0.00	20.77	0.00	20.77	
71415 - Contribution to Security SC	0.00	353.17	0.00	353.17	
75708 - Learning - subcontracts	0.00	8,390.00	0.00	8,390.00	
Total for Fund 11999	0.00	19,940.27	0.00	19,940.27	
Total for Activity ACTIVITY05	0.00	19,940.27	0.00	19,940.27	
Activity : ACTIVITY06 (MAKAIA Red de Bibliotecas III)					
Fund : 30000 (PROGRAMME COST SHARING)					
72440 - Connectivity Charges	0.00	38.33	0.00	38.33	
75105 - Facilities & Admin - Implement	0.00	3.07	0.00	3.07	
Total for Fund 30000	0.00	41.40	0.00	41.40	
Total for Activity ACTIVITY06	0.00	41.40	0.00	41.40	

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Activity : ACTIVITY08 (AMEXCID)					
Fund : 17000 (Agency Services - Local)					
74525 - Sundry	0.00	44.46	0.00	44.46	
76135 - Realized Gain	0.00	- 1.54	0.00	- 1.54	
Total for Fund 17000	0.00	42.92	0.00	42.92	
Fund : 30084 (Prog Resources from 11888)					
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00	
71211 - Intl Consult Security Charge	0.00	212.50	0.00	212.50	
71405 - Service Contracts-Individuals	0.00	12,558.37	0.00	12,558.37	
71410 - MAIP Premium SC	0.00	25.70	0.00	25.70	
71415 - Contribution to Security SC	0.00	437.01	0.00	437.01	
73107 - Rent - Meeting Rooms	0.00	1,140.49	0.00	1,140.49	
74525 - Sundry	0.00	343.52	0.00	343.52	
76135 - Realized Gain	0.00	- 40.55	0.00	- 40.55	
Total for Fund 30084	0.00	19,677.04	0.00	19,677.04	
Total for Activity ACTIVITY08	0.00	19,719.96	0.00	19,719.96	
Activity : ACTIVITY09 (Alto Comisionado)					
Fund : 17000 (Agency Services - Local)					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00	
74525 - Sundry	0.00	160.63	0.00	160.63	
76125 - Realized Loss	0.00	1.40	0.00	1.40	
Total for Fund 17000	0.00	2,162.03	0.00	2,162.03	
Total for Activity ACTIVITY09	0.00	2,162.03	0.00	2,162.03	
Activity : ACTIVITY10 (Paisaje Rural PNUD Col)					
Fund : 11999 (Development Advisory Services)					
71405 - Service Contracts-Individuals	0.00	- 43,900.00	0.00	- 43,900.00	
Total for Fund 11999	0.00	- 43,900.00	0.00	- 43,900.00	
Total for Activity ACTIVITY10	0.00	- 43,900.00	0.00	- 43,900.00	
Total for Output : 00088398	0.00	169,607.79	0.00	169,607.79	

Combined Delivery Report by Activity



UNDP UN Development Programme


Report ID: unglcdrb

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Project Id : 00077795 Comprehensive strengthening of	Period :	Jan-June (2017)		
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP		
	Location :	REGIONAL CENTRE PANAMA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	169,607.79	0.00	169,607.79
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Signed By : Pablo Basz, Project Manager  Date : Junio 30/2017

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00077795
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	169,607.79	0.00	169,607.79
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Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00077795
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077795 Comprehensive strengthening of Period : As Of Jun30,2017

Output #	00088398	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			52,628.73